



WALTER SISULU  
LOCAL MUNICIPALITY

## WALTER SISULU LOCAL MUNICIPALITY

### 2022-2023 TARIFF LIST

#### REFUSE REMOVAL

#### PROPOSED INCREASE

0.048

| ITEM      | DESCRIPTION   | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|-----------|---|-------------------------|-------------------------|
| REFUSE RE | RESIDENTIAL/WELFARE/CRECHES/CHURCHES                    | 191.92                  | 201.10                  |
| REFUSE RE | INDIGENT CONSUMERS                                      |                         |                         |
| REFUSE RE | Multy dwelling per units (flats, body corporate) per un | 191.92                  | 201.10                  |
| REFUSE RE | RESIDENTIAL MIXED USE                                   | 250.40                  | 262.40                  |
| REFUSE RE | <b>BUSINESSES (1 removal per week)</b>                  | -                       |                         |
| REFUSE RE | Commercial small (HAIR DRESSER, CELL PHONE SHOP)        | 389.17                  | 407.85                  |
| REFUSE RE | Commercial medium 1 removal /week(Liquor outlets, s     | 740.81                  | 776.35                  |
| REFUSE RE | Commercial medium (3 removals per week)                 | 2,129.95                | 2,232.15                |
| REFUSE RE | Commercial large (once per week)                        | 2,129.95                | 2,232.15                |
| REFUSE RE | Commercial large (3 removals per week - Shopping cor    | 15,731.03               | 16,486.10               |
| REFUSE RE | Special once off removal per load Industrial            | 741.45                  | 777.00                  |
| REFUSE RE | GOVERNMENT DEPARTMENTS                                  | 741.45                  | 777.00                  |
| REFUSE RE | SPECIAL REMOVAL PER COLLECTION - resedential            | 204.87                  | 214.70                  |
| REFUSE RE | Garden refuse per load                                  | 385.42                  | 403.90                  |
| REFUSE RE | Building rubble per load/Rubble per load                | 788.36                  | 826.20                  |
| REFUSE RE | Rancen Investment (Shoprite Complex 3 removals per      | 15,731.03               | 16,486.10               |
| REFUSE RE | Skip  | 2,961.15                | 3,103.25                |
| REFUSE RE | Skip at Old Age Homes (per removal)                     | 1,974.10                | 2,068.85                |
| REFUSE RE | <b>SUNDRY CHARGES</b>                                   |                         | -                       |
| REFUSE RE | Condemnation (disposal of Food, animals, drugs etc      | 1922.15                 | 2,014.40                |
| REFUSE RE | Augmentation Fees - Refuse                              | 3968.98                 | 4,159.45                |

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**ELECTRICITY (EXCLUDING BASIC AND USAGE CHARGES- BASI**

| ITEM        | DESCRIPTION   | 2021-2022 VAT INCLUSIVE  | 2022-2023 VAT INCLUSIVE   |
|-------------|---|--|---|
| ELECTRICITY | INDIGENT  | Free 50 electricity units to indigent households   | Free 50 electricity units to indigent households  |
| ELECTRICITY | Consumer Deposits                                     |  |   |
| ELECTRICITY | Consumer deposit-conventional                         | Equal two consumption  | Equal two consumption   |
| ELECTRICITY | Consumer deposit-prepaid residential                  | 649.75   | 680.94  |
| ELECTRICITY | Consumer deposit-prepaid businesses                   | 1,351.25   | 1,416.11  |
| ELECTRICITY | Transfer of deposit pay up to                         | -  | -   |
| ELECTRICITY | Connection/Disconnection( non defaulter or owner)     | 449.89   | 471.48  |
| ELECTRICITY | Disconnection/Reconnection fee (non payment of        | 787.56   | 825.36  |
| ELECTRICITY | Additional Consumer deposit (defaulter)               | Equal to one month's account as rendered or as determined by the CFO calculated on the average of the account. Whichever the | Equal to one month's account as rendered or as determined by the CFO calculated on the average of the account. Whichever the highest. |
| ELECTRICITY | Temporary connection                                  | 490.41   | 513.95  |
| ELECTRICITY | Temporary disconnections                              | 490.41   | 513.95  |
| ELECTRICITY | Special readings                                      | 490.41   | 513.95  |
| ELECTRICITY | Testing of meters ( 50% refundable should accurate)   | 1,458.76   | 1,528.78  |
| ELECTRICITY | Single phase prepaid meter                            | Cost + 30%   | Cost + 30%  |
| ELECTRICITY | Installation of prepaid                               | 625.48   | 655.50  |
| ELECTRICITY | Availability charges on undeveloped erven residential | 1,246.80   | 1,306.65  |
| ELECTRICITY | Availability charges on undeveloped erven commercial  | 2,493.60   | 2,613.29  |
| ELECTRICITY | Three phase prepaid meter                             | Cost + 30%   | Cost + 30%  |
| ELECTRICITY | Deposit for temporary connection                      | 17,046.87  | 17,865.12   |
| ELECTRICITY | <b>ELECTRICITY FINES - DEFAULTERS</b>                 | -  | -   |
| ELECTRICITY | <b>Domestic</b>                                       | -  | -   |
| ELECTRICITY | 1st Offence   | 3678.06  | 3,854.61  |
| ELECTRICITY | 2nd Offence   | 8580.06  | 8,991.90  |
| ELECTRICITY | 3rd Offence and more                                  | 12468.00   | 13,066.46   |
| ELECTRICITY | <b>Business</b>                                       | 0.00   | -   |

|            |   |                      |                      |
|------------|---|----------------------|----------------------|
| ELECTRICIT | 1st Offence   | 5257.34              | 5,509.69             |
| ELECTRICIT | 2nd Offence   | 11034.18             | 11,563.82            |
| ELECTRICIT | 3rd Offence and more  | 15585.00             | 16,333.08            |
| ELECTRICIT | <b>Business- Bulk</b>   | 0.00                 | -                    |
| ELECTRICIT | 1st Offence   | 12468.00             | 13,066.46            |
| ELECTRICIT | 2nd Offence   | 15585.00             | 16,333.08            |
| ELECTRICIT | 3rd Offence and more  | 15585.00             | 16,333.08            |
| ELECTRICIT | <b>CALL OUTS OF COUNCIL OFFICIALS</b>   |                      |                      |
| ELECTRICIT | During working hours  | 540.28               | 566.21               |
| ELECTRICIT | Outside working hours   | 740.81               | 776.37               |
| ELECTRICIT | Additional Inspections  | 540.28               | 566.21               |
| ELECTRICIT | <b>NEW CONNECTIONS</b>  |                      |                      |
| ELECTRICIT | single phase, underground to meter box  | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | New connections   | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | three phase(4 wire) underground   | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | all connections to any building   | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | Three phase(4 wire) as above more than 40 and le  | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | PLUS....per kva of estimated load   | 494.56               | 518.30               |
| ELECTRICIT | Upgrade of electricity  | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | amperre - single  | 4,941.48             | 5,178.68             |
| ELECTRICIT | amperre - 3 phase   | 18,529.53            | 19,418.94            |
| ELECTRICIT | Upgrading from 20A to 60A   | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | Second meter on the same dwelling   | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | Change conventional to pre-paid meter   | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | Transfer of pre-paid meter  | actual cost plus 30% | actual cost plus 30% |
| ELECTRICIT | Removal/Repositioning of kiosk  | actual cost plus 30% | actual cost plus 30% |
|            | A prospective consumer must complete an official application form, formally requesting the Municipality to connect her/him to the Municipality's service supply lines. The Municipal Manager may from time to time require any existing consumer to complete a new application form. Completed application forms will be used, amongst other things, to categorise customers according to credit risk and to determine relevant |                      | -                    |

**PROPERTY RATES**

| ITEM     | DESCRIPTION  | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|--|-------------------------|-------------------------|
| PROPERTY | Residential properties                                 | 0.011292659             | 0.011834706             |
| PROPERTY | Residential properties mixed use                       | 0.021469865             | 0.022500419             |
| PROPERTY | Commercial/Business properties                         | 0.013234362             | 0.013869611             |
| PROPERTY | Industrial properties                                  | 0.013234362             | 0.013869611             |
| PROPERTY | Public Service Infrastructure properties (25% of       | 0.002823168             | 0.00295868              |
| PROPERTY | Public Benefits Organisation properties                | 0                       | 0                       |
| PROPERTY | Agriculture properties used for residential purposes   | 0                       | 0                       |
| PROPERTY | Agricultural properties used for agricultural purposes | 0.001610371             | 0.001687669             |
| PROPERTY | Agricultural properties used for commercial/industrial | 0.001610371             | 0.001687669             |
| PROPERTY | Agricultural properties used for eco-tourism,          | 0.001610371             | 0.001687669             |
| PROPERTY | Agriculture trading in or hunting of game              | 0.006127024             | 0.006421121             |
| PROPERTY | Agricultural properties not used for any purpose/      | 0.025273706             | 0.026486844             |
| PROPERTY | Agriculture farms used for private Towns               | 0                       | 0                       |
| PROPERTY | unknown to the municipality                            | 0.025273706             | 0.026486844             |
| PROPERTY | State-owned properties that provide local services     | 0.025273706             | 0.026486844             |
| PROPERTY | State-owned properties that provide regional or        | 0.025273706             | 0.026486844             |
| PROPERTY | State-owned properties that provide provincial or      | 0.025273706             | 0.026486844             |
| PROPERTY | Municipal properties                                   | 0                       | 0                       |
| PROPERTY | Formal and Informal Settlements                        | 0                       | 0                       |
| PROPERTY | Vacant properties -                                    | 0.028628068             | 0.030002216             |
| PROPERTY | Mining properties                                      | 0                       | 0                       |
| PROPERTY | Churches   | 0                       | 0                       |
| PROPERTY | Small Holding- Agriculture                             | 0.003433031             | 0.003597817             |
| PROPERTY | Communal Land  | 0.013730451             | 0.014389513             |
| PROPERTY | Restitution and Redistribution Properties              | 0.013730451             | 0.014389513             |
| PROPERTY | Protected Areas  | 0.013730451             | 0.014389513             |
| PROPERTY | National Monuments/Heritage Sites                      | 0.013730451             | 0.014389513             |
| PROPERTY | Protected Areas  | 0.013730451             | 0.014389513             |

|          |   |  |  |   |
|----------|---|--|--|---|
| PROPERTY | <b>NOTE:</b> the first R15 000 of the market value of all residential properties and of all properties used for multiple purposes, provided one or more components of such properties are used for residential purposes in the name for and the use of the property registered in the name for and the use of |  |  | - |
| PROPERTY | primarily as a place of worship by a religious community, including an official residence, receive  |  |  | - |
| PROPERTY | Agricultural property will receive a 70% rebate on the indigent households qualify for 100% of the rates on the rateable value up to 30 000 and 75% of the rates on the rateable value exceeding 30 000   |  |  | - |
| PROPERTY |   |  |  | - |

### **CEMETRIES**

| ITEM     | DESCRIPTION   | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|---|-------------------------|-------------------------|
| CEMETERY | <b>Grave site</b>                                     |                         |                         |
| CEMETERY | Maletswai   | 642.05                  | 672.85                  |
| CEMETERY | Hilton  | 428.20                  | 672.85                  |
| CEMETERY | Dukathole   | 428.20                  | CLOSED                  |
| CEMETERY | James Calata  | 587.96                  | CLOSED                  |
| CEMETERY | Masakhane   | 428.20                  | CLOSED                  |
| CEMETERY | Ekuphumleni   | 642.30                  | 672.85                  |
| CEMETERY | Burgersdorp, Venterstad, Lyceumville, Steynsburg, Noz | 428.20                  | 672.85                  |
| CEMETERY | Extra Depth   | 1,474.07                | 1,544.80                |
| CEMETERY | Charge for person outside                             | 2,086.64                | 2,186.80                |
|          |   | -                       |                         |
| CEMETERY | <b>Adult graves Grave Plot</b>                        | -                       |                         |
| CEMETERY | Adult graves (pauper burial)                          | -                       | 336.40                  |
| CEMETERY | Dig Grave   | 727.48                  | 762.40                  |
| CEMETERY | Fill Grave  | 727.48                  | 762.40                  |
| CEMETERY | Reinter & Fill Grave                                  | 2,210.54                | 2,316.60                |
|          |   | -                       |                         |
| CEMETERY | <b>Children graves Grave Plot</b>                     | 642.05                  | 672.85                  |
| CEMETERY | Dig & Fill Grave                                      | 727.48                  | 762.40                  |
| CEMETERY | Dig Grave   | 588.46                  | 616.70                  |
| CEMETERY | Fill Grave  | 727.48                  | 762.40                  |

|          |                                 |          |          |
|----------|---------------------------------|----------|----------|
| CEMETERI | Reinter & Fill Grave            | 2,210.97 | 2,317.10 |
| CEMETERI | Children graves (pauper burial) | -        | 279.20   |
| CEMETERI | <b>Other Niche (single)</b>     | 588.46   | 616.70   |
| CEMETERI | Niche (double)                  | 1,069.87 | 1,121.20 |
| CEMETERI | Tombstone Application           | 321.03   | 336.40   |
| CEMETERI | Wall of Remembrance             | -        |          |
|          |                                 | -        |          |
| CEMETERI | <b>Kerbing</b>                  | 371.68   | 389.50   |
| CEMETERI | Barrier Stones per metre        | 273.87   | 287.00   |
| CEMETERI | Roll Over Stones per metre      | -        |          |

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### **SUNDRIES**

| ITEM     | DESCRIPTION                                | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|--|-------------------------|-------------------------|
| SUNDRIES | <b>Street Parking Impound of vehicles)</b> | -                       | -                       |
| SUNDRIES | - Abandoned vehicles per day               | 169.94                  | 178.05                  |
| SUNDRIES | - Storage (impound) of vehicles per day    | 68.05                   | 71.30                   |
| SUNDRIES | 'First time offenders                      | 2,795.96                | 2,930.15                |
| SUNDRIES | 'Second time offenders                     | 4,473.74                | 4,688.45                |
| SUNDRIES | 'Third time offenders                      | 8,947.48                | 9,376.95                |
| SUNDRIES | Postage                                    | 510.00                  | 534.45                  |
| SUNDRIES | Call outs Council officials after hours    | 713.80                  | 748.05                  |
| SUNDRIES | Landing fees                               | 1,020.00                | 1,068.95                |
|          |  | -                       |                         |
| SUNDRIES | <b>PROTECTION SERVICE BY TRAFFIC</b>       | -                       |                         |
| SUNDRIES | Towage fees                                | -                       |                         |
| SUNDRIES | Storage fees per day (Sold after 3 months) | 44.98                   | 47.10                   |
| SUNDRIES | Storage fees per day - exceeding 30 days   | 104.60                  | 109.60                  |
| SUNDRIES |  | -                       |                         |
|          | <b>Traffic Assistance</b>                  | -                       |                         |
| SUNDRIES | Events (Per Hour)                          | 354.59                  | 371.60                  |
| SUNDRIES | Funerals (Flat Rate)                       | 574.25                  | 601.80                  |
| SUNDRIES | Fines                                      | -                       |                         |

|          |   |          |          |
|----------|---|----------|----------|
| SUNDRIES | Temporary Street Closure for Social, Recreational, Funerals/Memorial Service and Community events |          | 120.00   |
|          |   |          |          |
| SUNDRIES | Fines (Video Camera)  | -        | -        |
| SUNDRIES | <b>FINANCE:</b>   | -        | -        |
| SUNDRIES | <u>Photo copies</u>   | -        | -        |
| SUNDRIES | Black   | 17.78    | 18.60    |
| SUNDRIES | A3  | 6.28     | 6.55     |
| SUNDRIES | A4  | 35.56    | 37.25    |
| SUNDRIES | Colour A3   | 12.55    | 13.15    |
| SUNDRIES | A4  | 3.14     | 3.25     |
| SUNDRIES | <u>Property lists</u> Per Page  | 3.14     | 3.25     |
| SUNDRIES | Supplementary list (Per page)   | 6.28     | 6.55     |
| SUNDRIES | Address Labels (Per page)   | 352.50   | 369.40   |
| SUNDRIES | <u>Property lists</u> Electronic CD   | -        |          |
|          |   | -        |          |
| SUNDRIES | <u>Search fees</u>  | 212.00   | 222.15   |
| SUNDRIES | Search for info not on register   | 212.00   | 222.15   |
| SUNDRIES | Search for info on register   | 212.00   | 222.15   |
| SUNDRIES | Search for info on deeds & documents  | 212.00   | 222.15   |
| SUNDRIES | Search for info on outstanding acc.   | 212.00   | 222.15   |
| SUNDRIES | Search for info not covered above   | -        |          |
|          |   | 212.00   | 222.15   |
| SUNDRIES | Administration Fee - Clearance certificate  | -        |          |
|          |   | -        |          |
| SUNDRIES | Deposit Poster against pole (Refundable if removed)   | 2,549.06 | 2,671.40 |
| SUNDRIES | Address list per area only electronic   | 424.90   | 445.30   |
| SUNDRIES | Valuation roll per area only electronic   | 849.69   | 890.45   |
| SUNDRIES | Letter of Good standing   | 25.53    | 26.75    |
| SUNDRIES | Tender Deposits R1 to R1million   | 424.90   | 445.30   |
| SUNDRIES | Tender Deposits R1million and more  | 849.69   | 890.45   |
| SUNDRIES | Proof of Residence  | -        |          |
|          |   | -        |          |
| SUNDRIES | <b>Community Services</b>   | 883.77   | 926.20   |

|          |  |        |        |
|----------|--|--------|--------|
| SUNDRIES | Cleaning of overgrown erven(shovel)          | 883.77 | 926.20 |
| SUNDRIES | Brush cutter per hour                        | 3.45   | 3.60   |
| SUNDRIES | per m2                                       | 526.92 | 552.20 |
| SUNDRIES | Encroachments (per annum)                    | 14.04  | 14.70  |
| SUNDRIES | Faxes send per folio                         | -      | -      |
| SUNDRIES | Photostats per folio/page - A4 (Black/White) | -      | -      |
| SUNDRIES | Photostats per folio/page - A3 (Black/White) | -      | -      |

### **BUILDING PLAN FEES**

| ITEM     | DESCRIPTION  | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|--|-------------------------|-------------------------|
|          | Minor building applications (< 10m <sup>2</sup> )  | -                       | -                       |
| BUILDING | Basic charge per plan (VAT INCLUSIVE)  | 729.69                  | 764.70                  |
| BUILDING | PLAN FEES  | -                       |                         |
| BUILDING | That the plan approval fees be calculated on a flat rate 0.2% of the project value based on the following per square meter value (VAT Exclusive) | -                       |                         |
| BUILDING | Dwelling   | 3,200.43                | 3,354.05                |
| BUILDING | Outbuilding  | 3,200.43                | 3,354.05                |
| BUILDING | Flat, townhouse  | 4,267.28                | 4,472.10                |
| BUILDING | Shops and Hotels   | 4,267.28                | 4,472.10                |
| BUILDING | Offices  | 4,267.28                | 4,472.10                |
| BUILDING | Carports   | 533.42                  | 559.00                  |
| BUILDING | Swimming Pools   | 1,920.38                | 2,012.55                |
| BUILDING | Patios/ pergolas and sun decks   | 2,987.13                | 3,130.50                |
| BUILDING | Factories and Warehouses   | 4,267.28                | 4,472.10                |
| BUILDING | Drainage only plans  | 960.14                  | 1,006.20                |
| BUILDING | <b>Garden Walls and Fixed Fences</b>   | 549.94                  | 576.30                  |
| BUILDING | <b><u>RDP Housing /Sub-economic area</u> Garden Walls and Fixed Fences</b>   | 274.96                  | 288.15                  |
| BUILDING | 0 - 50 m <sup>2</sup>  | 549.92                  | 576.30                  |
| BUILDING | 51 - 100 m <sup>2</sup>  | 678.16                  | 710.70                  |
| BUILDING | 101 - 150 m <sup>2</sup>   | 912.91                  | 956.70                  |
| BUILDING | 151 - 200 m <sup>2</sup>   | 1,047.67                | 1,097.95                |

|          |   |           |           |
|----------|---|-----------|-----------|
|          |   | -         | -         |
|          |   | -         | -         |
| BUILDING | <b>Other</b> 11 - 20 m <sup>2</sup>   | 1,125.24  | 1,179.25  |
| BUILDING | For each additional 10 m <sup>2</sup> or part thereof up to 3000 m <sup>2</sup> | 185.98    | 194.90    |
| BUILDING | Greater than 3001 m <sup>2</sup> per 500 m <sup>2</sup> or part thereof         | 558.98    | 585.80    |
| BUILDING | <b>PLAN FEES</b>  | -         |           |
| BUILDING | <b><u>Turbines/cell phone tower</u></b>   | -         |           |
| BUILDING | Per Turbine   | 10,089.80 | 10,574.10 |
| BUILDING | Any structure additional to turbine   | 1,294.70  | 1,356.80  |
| BUILDING | Industrial rural (Agricultural) 11 - 20   | 1,294.70  | 1,356.80  |
|          |   | -         |           |
| BUILDING | <b><u>Churches</u></b>  | -         |           |
| BUILDING | 0 - 1000 m <sup>2</sup>   | 1,613.89  | 1,691.35  |
| BUILDING | <b>PLAN FEES</b>  | -         |           |
| BUILDING | <b><u>Revised plan</u></b>  | -         |           |
| BUILDING | RDP Housing/Sub-economic  | 549.92    | 576.30    |
| BUILDING | Other   | 967.25    | 1,013.65  |
| BUILDING | <b>PLAN FEES</b>  | -         |           |
| BUILDING | <b><u>Re-Inspection Fees</u></b>  | -         |           |
| BUILDING | RDP Housing/Sub-economic  | 420.59    | 440.75    |
| BUILDING | Other   | 420.59    | 440.75    |
| BUILDING | Penalty inspection fees   | 912.91    | 956.70    |
| BUILDING | <b>PLAN FEES</b>  | -         |           |
| BUILDING | <b><u>Search fees per hour</u></b> or any part thereof                          | 163.02    | 170.80    |
| BUILDING | <b>PLAN FEES</b>  | -         |           |
| BUILDING | Erf dimensions or zoning information per A4                                     | 46.73     | 48.95     |
| BUILDING | Deed Search and Copy of Title Deed  | 215.19    | 225.50    |
| BUILDING | <b>PLAN FEES</b>  | -         |           |
| BUILDING | <b><u>Photo copies</u></b>  | -         |           |
| BUILDING | Black   | -         | -         |
| BUILDING | A3  | -         | -         |
| BUILDING | A4  | -         | -         |
| BUILDING | Colour A0   | -         | -         |
| BUILDING | A3  | -         | -         |

|          |  |          |          |
|----------|--|----------|----------|
| BUILDING | A4   | -        | -        |
| BUILDING | PLAN FEES  | -        | -        |
| BUILDING | <b>Building Deposits</b>   | -        | -        |
| BUILDING | Where possible, building deposits are placed on on a debtor's account relevant to the applicable erf, alternatively the suspense account is utilized | -        | -        |
| BUILDING | Single res. building smaller than 50 m <sup>2</sup>  | 756.39   | 792.70   |
| BUILDING | Single res. building above 50 m <sup>2</sup>   | 2,839.79 | 2,976.10 |
| BUILDING | RDP Housing and Informal housing smaller than 50 m <sup>2</sup>  | 303.18   | 317.70   |
| BUILDING | RDP Housing and Informalhousing above 50 m <sup>2</sup>  | 756.39   | 792.70   |
| BUILDING | Other zonings (Excl. Single res. and RDP Housing and Informal Housing)   | 7,548.85 | 7,911.20 |
| BUILDING | Churches   | 378.20   | 396.35   |
| BUILDING | PLAN FEES  | -        | -        |
| BUILDING | <b>Penalties</b>   | -        | -        |
| BUILDING | <u>Building without approval</u>   | -        | -        |
| BUILDING | Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.       | -        | -        |
| BUILDING | <b>Inspection Fees</b>   | -        | -        |
| BUILDING | No inspection called for - all zonings (per inspection)  | 912.91   | 956.70   |
| BUILDING | <b>Advertising Tariffs</b>   | -        | -        |
| BUILDING | Annual rent tourism boards   | 355.38   | 372.40   |
| BUILDING | Tourism boards : Application   | 912.91   | 956.70   |
| BUILDING | Advertising boards confiscated per board <1m <sup>2</sup>  | 217.36   | 227.75   |
| BUILDING | Advertising boards confiscated per board >1m <sup>2</sup>  | 549.92   | 576.30   |
| BUILDING | Business advertising application < 1m <sup>2</sup>   | 226.05   | 236.90   |
| BUILDING | Business advertising application between 1m <sup>2</sup> and 5 m <sup>2</sup>  | 420.59   | 440.75   |
| BUILDING | Business advertising application > 5m <sup>2</sup>   | 1,375.88 | 1,441.90 |
| BUILDING | Municipal roads reserve advertising costs per month > 1m <sup>2</sup>  | 285.83   | 299.55   |
| BUILDING | Business advertising cost between 1m <sup>2</sup> and 5 m <sup>2</sup> - monthly   | 570.57   | 597.95   |
| BUILDING | Election Posters (Per Party / Per Candidate / Per Ward)  | 912.91   | 956.70   |
| BUILDING | Advertising Trailers (Per Month or part thereof)   | 404.29   | 423.65   |
| BUILDING | Illuminated street signs   | 4,968.82 | 5,207.30 |
| BUILDING | Poster advertising (Max 100 posters)   | 1,104.18 | 1,157.15 |
| BUILDING | Sundry Income  | -        | -        |

**BUILDING Minimum plan approval fee (R 304.90VAT B38 I**

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**TOWN PLANNING**

| ITEM     | DESCRIPTION   | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|---|-------------------------|-------------------------|
| TOWN PLA | Application for concent use - Application Fee           | 3,356.18                | 3,517.25                |
| TOWN PLA | <b>Application for rezoning</b>                         | -                       |                         |
| TOWN PLA | 2 501 - 5 000 sqm                                       | 6,712.36                | 7,034.55                |
| TOWN PLA | 5001 - 10 000 sqm                                       | 13,424.71               | 14,069.10               |
| TOWN PLA | 1 ha - 5 ha   | 17,875.37               | 18,733.35               |
| TOWN PLA | <b>Application for Departure occupational use/spa</b>   | -                       |                         |
| TOWN PLA | - erven smaller than 500sqm                             | 364.79                  | 382.30                  |
| TOWN PLA | - erven 501sqm - 750 sqm                                | 729.59                  | 764.60                  |
| TOWN PLA | - erven larger than 750 sqm                             | 1,429.98                | 1,498.60                |
| TOWN PLA | - Departures from building lines                        | 875.57                  | 917.55                  |
| TOWN PLA | - Departures other than building lines, spaza shop      | 3,356.18                | 3,517.25                |
| TOWN PLA | Application for removal of restrictions                 | 3,356.18                | 3,517.25                |
| TOWN PLA | Zoning Certificate                                      | 136.94                  | 143.50                  |
| TOWN PLA | Extension of time                                       | -                       |                         |
| TOWN PLA | Amendments to existing subdivisions and rezoning        | 2,463.16                | 2,581.35                |
| TOWN PLA | Town Planning scheme CD                                 | 288.84                  | 302.70                  |
| TOWN PLA | Monthly tariff approved mixed use departure             | -                       |                         |
| TOWN PLA | - Departures - erven smaller than 500sqm                | 141.30                  | 148.05                  |
| TOWN PLA | - Erven 501sqm - 750 sqm metre                          | 158.97                  | 166.60                  |
| TOWN PLA | - Erven over 750 sqm and more                           | 211.96                  | 222.10                  |
| TOWN PLA | <b>COMBINED APPLICATIONS</b>                            | -                       |                         |
| TOWN PLA | Combined Application : Rezoning, Sub-Division, Depart   | 8,542.24                | 8,952.25                |
| TOWN PLA | Combined Application : Rezoning, Sub-Division, Depart   | 13,821.82               | 14,485.25               |
| TOWN PLA | Combined Application : Rezoning, Sub-Division, Depart   | 20,733.87               | 21,729.05               |
| TOWN PLA | Combined Application : Rezoning, Sub-Division, Depart   | 34,556.83               | 36,215.55               |
| TOWN PLA | All State/Municipal Projects/Applications are exempt fr | -                       |                         |
| TOWN PLA | Removal of restrictive title deed conditions            | 7,612.96                | 7,978.35                |
| TOWN PLA | Removal of restrictive title deed conditions and Depart | 8,699.75                | 9,117.30                |

|          |  |           |           |
|----------|--|-----------|-----------|
| TOWN PLA | Consent use application : Other                          | 6,910.91  | 7,242.60  |
| TOWN PLA | Consent use application : RDP Housing/erven smaller t    | 3,261.42  | 3,417.95  |
| TOWN PLA | Site Development Plan Submission                         | 1,711.75  | 1,793.90  |
| TOWN PLA | Application for exemption from Municipal Approval (Se    | 1,522.65  | 1,595.70  |
| TOWN PLA | Occupational Practice - Other Rights                     | 358.66    | 375.85    |
| TOWN PLA | Application for Appeal                                   | 1,522.65  | 1595..70  |
| TOWN PLA | Amendment, deletion or addition of conditions i.r.o. e   | 1,711.75  | 1,793.90  |
| TOWN PLA | Approval/ amendment of constitution of an 'owners' a     | 1,522.65  | 1,595.70  |
| TOWN PLA | Determination of Zoning - Sec 181 of Splum by-law        | 6,911.95  | 7,243.70  |
| TOWN PLA | Amendment of Subdivision Plan - Sec 57 Splum by-law      | 1,711.75  | 1,793.90  |
| TOWN PLA | Consolidation  | 5,270.95  | 5,523.95  |
| TOWN PLA | <b>APPLICATION FOR SUB- DIVISION</b>                     | -         |           |
| TOWN PLA | Sub-division application : Other (Into 2 Erven)          | 6,910.91  | 7,242.60  |
| TOWN PLA | Sub-division application : Other (Into 3 - 250 Erven)    | 13,821.82 | 14,485.25 |
| TOWN PLA | Sub-division application : Other (Into 251 - 1000 Erven) | 20,732.73 | 21,727.90 |
| TOWN PLA | Sub-division application : Other (Into > 1000 Erven)     | 34,515.48 | 36,172.20 |
| TOWN PLA | Sub-division application : RDP Housing/erven smaller t   | 3,261.47  | 3,418.00  |

### **POUND FEES**

| ITEM     | DESCRIPTION                           | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|---------------------------------------|-------------------------|-------------------------|
| POUND FE | <b>Sustenance Fees-per day</b>        | -                       | -                       |
| POUND FE | Horses, cattle & Pigs per head        | 178.71                  | 187.25                  |
| POUND FE | Sheep & goats per head                | 85.20                   | 89.25                   |
| POUND FE | <b>Delivary Fee/km per head</b>       | -                       | -                       |
| POUND FE | <b>Trespass Fees-per day per head</b> | -                       | -                       |
| POUND FE | Horses, cattle & pigs (minimum)       | 363.65                  | 381.10                  |
| POUND FE | Sheep & Goats (minimum)               | 363.65                  | 381.10                  |
| POUND FE | Large/small unit/head each            | 174.86                  | 183.25                  |
| POUND FE | Driving fees per head/single          | 174.86                  | 183.25                  |
| POUND FE | Custody                               | 252.58                  |                         |
| POUND FE | Small stock per unit per month        | 19.53                   |                         |
| POUND FE | Large stock per unit per month        | 97.25                   |                         |

**MUNICIPAL PROPERTIES & BUILDINGS**

| ITEM     | DESCRIPTION     | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|----------|-----------------|-------------------------|-------------------------|
| PROPERTY | Camp B12        | as per contract         | as per contract         |
| PROPERTY | Camp B13        | as per contract         | as per contract         |
| PROPERTY | Camp B14        | as per contract         | as per contract         |
| PROPERTY | Camp B15        | as per contract         | as per contract         |
| PROPERTY | Camp B16        | as per contract         | as per contract         |
| PROPERTY | Camp B17        | as per contract         | as per contract         |
| PROPERTY | Camp B18        | as per contract         | as per contract         |
| PROPERTY | Camp B19        | as per contract         | as per contract         |
| PROPERTY | Camp B20        | as per contract         | as per contract         |
| PROPERTY | Camp B21        | as per contract         | as per contract         |
| PROPERTY | Camp B22        | as per contract         | as per contract         |
| PROPERTY | Camp B23        | as per contract         | as per contract         |
| PROPERTY | Camp B24        | as per contract         | as per contract         |
| PROPERTY | Camps K55 -K59  | market related          | market related          |
| PROPERTY | Camp KE9        | as per contract         | as per contract         |
| PROPERTY | Camp KE25/26    | as per contract         | as per contract         |
| PROPERTY | Camp KE27-30    | as per contract         | as per contract         |
| PROPERTY | Maizefield farm | as per contract         | as per contract         |
| PROPERTY | Maizefield      | as per contract         | as per contract         |
| PROPERTY | Tennerife Farm  | as per contract         | as per contract         |
| PROPERTY | Tennerife       | as per contract         | as per contract         |
| PROPERTY | Tennerife Farm  | as per contract         | as per contract         |
| PROPERTY | Fonteinkloof    | as per contract         | as per contract         |
| PROPERTY | Ruigtefontein   | as per contract         | as per contract         |
| PROPERTY | Nerina Court 1  | 4,186.87                | 4,387.80                |
| PROPERTY | Nerina Court 3  | 4,186.87                | 4,387.80                |
| PROPERTY | Nerina Court 15 | 4,186.87                | 4,387.80                |
| PROPERTY | Nerina Court17  | 4,186.87                | 4,387.80                |
| PROPERTY | Disa Court 5    | 4,186.87                | 4,387.80                |
| PROPERTY | Disa Court 7    | 4,186.87                | 4,387.80                |
| PROPERTY | Disa Court 9    | 4,186.87                | 4,387.80                |

|          |                    |                |              |
|----------|--------------------|----------------|--------------|
| PROPERTY | Disa Court 11      | 4,186.87       | 4,387.80     |
| PROPERTY | Protea Court 13    | 3,703.71       | 3,881.45     |
| PROPERTY | Protea Court 15    | 3,703.71       | 3,881.45     |
| PROPERTY | Protea Court 17    | 3,703.71       | 3,881.45     |
| PROPERTY | Protea Court 19    | 3,703.71       | 3,881.45     |
| PROPERTY | Airfield Hangar    | 885.74         | 928.25       |
| PROPERTY | Airfield Hangar    | 885.74         | 928.25       |
| PROPERTY | Airfield Hangar    | 885.74         | 928.25       |
| PROPERTY | Airfield Hangar    | 885.74         | 928.25       |
| PROPERTY | Airfield Hangar    | 885.74         | 928.25       |
| PROPERTY | Airfield Hangar    | 885.74         | 928.25       |
| PROPERTY | Carports Bankstr   | 342.23         | 358.65       |
| PROPERTY | Carports Bankstr   | 342.23         | 358.65       |
| PROPERTY | Carports Bankstr   | 342.23         | 358.65       |
| PROPERTY | Carports Bankstr   | 342.23         | 358.65       |
| PROPERTY | Carports Bankstr   | 342.23         | 358.65       |
| PROPERTY | Carports Bankstr   | 342.23         | 358.65       |
| PROPERTY | SAP Sportklub      | per contract   | per contract |
| PROPERTY | Tennis Courts      | per contract   | per contract |
| PROPERTY | Golfcourse         | per contract   | per contract |
| PROPERTY | Shooting Range     | market related | per contract |
| PROPERTY | Bowling Club       | market related | per contract |
| PROPERTY | Dukath Mun Office  | market related | per contract |
| PROPERTY | Dukath Mun Office  | market related | per contract |
| PROPERTY | Dukath Mun Office  | market related | per contract |
| PROPERTY | BACA'S RES         | market related | per contract |
| PROPERTY | Clinic Block E     | market related | per contract |
| PROPERTY | Dukathole          | market related | per contract |
| PROPERTY | Beerhall Dukathole | per contract   | per contract |
| PROPERTY | Kingsdrive         | market related | per contract |
| PROPERTY | Johannastr 10      | market related | per contract |
| PROPERTY | Poly-Clinic        | market related | per contract |
| PROPERTY | Johannastr 8       | market related | per contract |
| PROPERTY | Dan Pienaar 9      | market related | per contract |



|          |                                      |          |          |
|----------|--------------------------------------|----------|----------|
| PROPERTY | Spa Flats                            | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flats                            | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | Spa Flat                             | 3,925.11 | 4,113.50 |
| PROPERTY | OB Flats                             | 4,307.56 | 4,514.30 |
| PROPERTY | OB Flats                             | 4,307.56 | 4,514.30 |
| PROPERTY | OB Flats                             | 4,307.56 | 4,514.30 |
| PROPERTY | OB Flats                             | 4,307.56 | 4,514.30 |
| PROPERTY | OB Flats                             | 4,307.56 | 4,514.30 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY | OB Flats                             | 5,394.43 | 5,653.35 |
| PROPERTY |                                      | -        | -        |
| PROPERTY |                                      | -        | -        |
|          |                                      | -        | -        |
|          | <b>Island Spa</b>                    | -        | -        |
| PROPERTY | Springbok Chalet                     | 4,162.86 | 4,362.65 |
| PROPERTY | Blesbok Chalet                       | 4,162.86 | 4,362.65 |
| PROPERTY | Gemsbok Chalet                       | 4,162.86 | 4,362.65 |
| PROPERTY | Ribbok Chalet                        | 4,162.86 | 4,362.65 |
| PROPERTY | Eland Chalet                         | 4,162.86 | 4,362.65 |
| PROPERTY | House opposite the Spa 9 Dan Pienaar | -        |          |
| PROPERTY | <b><u>House Rent</u></b>             | -        |          |

|          |                                      |          |          |
|----------|--------------------------------------|----------|----------|
| PROPERTY | HALOMA HOUSES (7)                    | 114.93   | 120.45   |
| PROPERTY | HOUSE NR 160                         | 246.05   | 257.85   |
| PROPERTY | HOUSE NR 161                         | 1,801.72 | 1,888.20 |
| PROPERTY | HOUSE TENANTS (Residential purposes) | 3,860.68 | 4,046.00 |
| PROPERTY | NGO's, SERVICE PROVIDERS, COMPANIES  | 5,147.63 | 5,394.70 |
| PROPERTY | GOVERNMENT DEPARTMENTS               | -        | -        |

### **RESORTS AND PARKS**

| ITEM    | DESCRIPTION   | 2021-2022 VAT INCLUSIVE | 2022-2023 VAT INCLUSIVE |
|---------|---|-------------------------|-------------------------|
|         | <b>CHALETS DAMAGE DEPOSIT</b>                         | -                       | -                       |
|         |   |                         |                         |
|         |   |                         |                         |
| RESORTS | <b>Aliwal Spa</b>                                     |                         |                         |
| RESORTS | Rooms at Conference Centre                            | -                       | -                       |
| RESORTS | 4 Sleeper A1-A10 2 persons                            | 406.10                  | 425.55                  |
| RESORTS | 4 Sleeper A1-A10 3 persons                            | 1,076.27                | 1,127.90                |
| RESORTS | 4 Sleeper A1-A10 4 persons                            | 1,401.06                | 1,468.30                |
| RESORTS | 4 Sleeper E1-E5 2 persons                             | 1,624.39                | 1,702.35                |
| RESORTS | 4 Sleeper E1-E5 3 persons                             | 1,076.27                | 1,127.90                |
| RESORTS | 4 Sleeper E1-E5 4 persons                             | 1,401.06                | 1,468.30                |
|         |   | 1,624.39                | 1,702.35                |
| RESORTS | Thatched tents  | -                       |                         |
| RESORTS | Pensioners Maximum 2 Persons                          | 111.82                  | 117.15                  |
| RESORTS | <b>DAY VISITORS</b>                                   | -                       |                         |
| RESORTS | Adults(+14 yrs)                                       | 51.00                   | 51.00                   |
| RESORTS | Children (+3 yrs)                                     | 41.00                   | 41.00                   |
| RESORTS | Utilising the Super tube per person per ride          | -                       | 10.00                   |
| RESORTS | Utilising the indoor health and recreation facilities | 162.47                  | 170.25                  |
| RESORTS | Vehicles  | -                       |                         |
| RESORTS | (09h00 to 20h00)                                      | -                       |                         |
| RESORTS | Fishing Fees  | -                       |                         |
| RESORTS | Key deposit   | 98.40                   | 103.10                  |

|            |                                    |          |          |
|------------|------------------------------------|----------|----------|
| RESORTS    | Peak season entrance indoor pool   | 1,120.51 | 1,174.30 |
| RESORTS    | Laundry per item                   | -        | -        |
| RESORTS    | <b>Aliwal Spa - Gymnasium</b>      | -        | -        |
| RESORTS    |                                    | -        | -        |
| Nature Res | <b>Buffelspruit Nature Reserve</b> |          |          |
| Nature Res | <b>Adults</b>                      | -        | -        |
| Nature Res | Morning Drive                      | -        | 55.00    |
| Nature Res | Day Drive                          | -        | 40.00    |
| Nature Res | Sunset Drive                       | -        | 55.00    |
| Nature Res | Night Drive                        | -        | 30.00    |
| Nature Res | Camping                            | -        | 45.00    |
| Nature Res | Hiking trail                       | -        | 13.00    |
| Nature Res | Picnic                             | -        | 30.00    |
| Nature Res | <b>Children</b>                    |          |          |
| Nature Res | Morning Drive                      | -        | 30.00    |
| Nature Res | Day Drive                          | -        | 20.00    |
| Nature Res | Sunset Drive                       | -        | 30.00    |
| Nature Res | Night Drive                        | -        | 15.00    |
| Nature Res | Camping                            | -        | 20.00    |
| Nature Res | Hiking trail                       | -        | 8.00     |
| Nature Res | Picnic                             | -        | 15.00    |
| Nature Res | <b>Accomodation - Pick rate</b>    |          |          |
| Nature Res | CHALET 1                           | -        | 620.00   |
| Nature Res | CHALET 3                           | -        | 557.00   |
| Nature Res | CHALET 4                           | -        | 557.00   |
| Nature Res | CHALET 5                           | -        | 620.00   |
| Nature Res | <b>Off-peak rate</b>               | -        |          |
| Nature Res | CHALET 1                           | -        | 500.00   |
| Nature Res | CHALET 3                           | -        | 450.00   |
| Nature Res | CHALET 4                           | -        | 450.00   |
| Nature Res | CHALET 5                           | -        | 500.00   |
|            |                                    |          |          |
| RESORTS    | <b>ENTRANCE FEES</b>               | -        | -        |
| RESORTS    | 6 Months Scholars                  | 368.57   | 386.25   |

|                |   |          |          |
|----------------|---|----------|----------|
| RESORTS        | 6 Months Adults   | 368.57   | 386.25   |
| RESORTS        | 12 months scholars  | 737.14   | 772.50   |
| RESORTS        | 12 months adults  | 737.14   | 772.50   |
|                |   |          |          |
| Nature Res     | <b>Camping/Caravan Sites</b>                              | 131.43   | 137.70   |
| Nature Res     | Max 6 persons p/day                                       | 34.65    | 36.30    |
| Nature Res     | Once off entrance fee (6 Persons per vehicle)             | 81.25    | 85.15    |
| Nature Res     | Pedestrians per person or more than 6 persons per veh     | -        |          |
| RESORTS        | <b>USE OF FACILITIES</b>                                  | -        |          |
| RESORTS        | <b>Per Day</b>  | -        |          |
| RESORTS        | Recreation Hall (Blue Hall Aliwal Spa)                    | 2,211.27 | 2,317.40 |
| RESORTS        | Recreation Hall (Medium Hall Aliwal Spa)                  | 2,211.27 | 2,317.40 |
| RESORTS        | Conference Centre Hall (a) Small Hall                     | 2,432.47 | 2,549.20 |
| RESORTS        | Conference Centre Hall (b) Medium Hall                    | 3,685.40 | 3,862.30 |
| RESORTS        | Conference Centre Hall (c) Main Hall                      | 4,594.47 | 4,815.00 |
| RESORTS        | Conference Centre (Kitchen etc included)                  | 9,213.50 | 9,655.70 |
| RESORTS        | Kitchen   | 2,579.84 | 2,703.65 |
| RESORTS        | Risk Management deposit                                   | 3,654.89 | 3,830.30 |
| RESORTS        | Booking deposit   | -        | -        |
| RESORTS        | Check in time: 15h00 and check out time 10h00             | -        | -        |
| RESORTS        | Pensioners: 15% discount on accommodation - m             | -        | -        |
| RESORTS        | Prices include use of all facilities at the Aliwal Spa    | -        | -        |
| RESORTS        | Children 3 years and younger don't pay but count          | -        | -        |
| RESORTS        |   | -        | -        |
| RESORTS        | <b>ALIWAL SPA ACCOMMODATION ONLY</b>                      | -        | -        |
| RESORTS        | <b>HIGH SEASON PERIOD</b>                                 | -        | -        |
| RESORTS        | 15 June to 15 July  | -        | -        |
| RESORTS        | 15 September to 15 October                                | -        | -        |
| RESORTS        | 1 December to 15 January                                  | -        | -        |
| RESORTS        | 15 March to 15 April                                      | -        | -        |
| RESORTS        | All tariffs to be increase with a surcharge of 30% during | -        | -        |
|                |   | -        | -        |
| <b>RESORTS</b> | <b>CARAVAN PARKS / JL DE BRUIN C</b>                      | -        | -        |

|         |   |        |        |
|---------|---|--------|--------|
| RESORTS | <b>This tariff is applicable for all Caravan Parks/Camping Sites within the Walter Sisulu</b>   | -      | -      |
|         | December/January and March/April School Holidays. All Tariffs are per day and include 4 persons per site, and 1 Vehicle. Additional Costs are payable per person for more than 4 persons, and per vehicle for more than 1 vehicle             | -      | -      |
|         | <b>ARRIVAL FROM 10.00 (11:00)</b>   | -      | -      |
|         | <b>DEPARTURE 10.00</b>  | -      | -      |
|         |   | -      | -      |
| RESORTS | <b>CARAVAN PARKS IN SEASON</b>  | -      | -      |
| RESORTS | Stand with Electricity  | 631.16 | 661.45 |
| RESORTS | Stand without Electricity   | 456.18 | 478.05 |
| RESORTS | Fee per Additional Vehicle  | 88.74  | 93.00  |
| RESORTS | Fee per Additional Person   | 88.74  | 93.00  |
| RESORTS |   | -      |        |
| RESORTS | Normal Tariffs) More than 10 Caravans, Maximum of 40 More than 40 Caravans only May - November  | -      |        |
| RESORTS | Stand with Electricity  | 568.04 | 595.30 |
| RESORTS | Stand without Electricity   | 410.56 | 430.25 |
| RESORTS | Fee per Additional Car  | 79.86  | 83.70  |
| RESORTS | Fee per Additional Person   | 79.86  | 83.70  |
| RESORTS |   |        |        |
| RESORTS | <b>CARAVAN PARK OUT OF SEASON</b>   | -      |        |
| RESORTS | <b>ARRIVAL FROM 10.00 (11:00)</b>   | -      |        |
| RESORTS | <b>DEPARTURE 10.00</b>  | -      |        |
| RESORTS | All Tariffs are per day and include 4 persons per site, and 1 Vehicle. Additional Costs are payable per person for more than 4 persons, and per vehicle for more than 1 vehicle. Discount of 30% will be allowed to pensioners out of season. | -      | -      |
| RESORTS | Stand with Electricity  | 315.58 | 330.70 |
| RESORTS | Stand without Electricity   | 228.09 | 239.00 |
| RESORTS | Fee per Additional Car  | 44.37  | 46.50  |

|         |  |          |          |
|---------|--|----------|----------|
| RESORTS | Fee per Additional Person  | 44.37    | 46.50    |
| RESORTS |  | -        | -        |
| RESORTS | Discount on Normal Tariffs) More than 10 Caravans, Maximum of 40 More than 40 Caravans only May - November | -        | -        |
| RESORTS | Stand with Electricity   | 284.02   | 297.65   |
| RESORTS | Stand without Electricity  | 205.28   | 215.10   |
| RESORTS | Fee per Additional Car   | 39.93    | 41.85    |
| RESORTS | Fee per Additional Person  | 39.93    | 41.85    |
| RESORTS | <b>DAY VISITORS FEE</b>  | -        |          |
| RESORTS | PER VEHICLES (for 2 persons per day)   | -        |          |
| RESORTS | Per person more than 2 per day   | -        |          |
| RESORTS | PEDESTRIANS  | -        |          |
| RESORTS | BICYCLES\MOTORCYCLES   | -        |          |
| RESORTS | SEASONAL TICKET (WSLM RESIDENTS ONLY)  | -        | -        |
| RESORTS |  | -        | -        |
| RESORTS | <b>Angling</b>   | -        | -        |
| RESORTS | <b>CONDITIONS AND LICENSES</b>   | -        | -        |
| RESORTS | <b>TWO RODS PER PERSON</b>   | -        | -        |
| RESORTS | <b>MUST HAVE PROVINCIAL LICENSE</b>  | -        | -        |
| RESORTS | DAILY TARIFF   | 66.21    | 69.35    |
| RESORTS | ANNUAL TARIFF  | 182.00   | 190.70   |
| RESORTS | CHALET(TWO PERSONS THEREAFTER R25.00   | 827.15   | 866.85   |
| RESORTS | PER PERSON -MAXIMUM 6)   | -        |          |
| RESORTS | DEPOSIT (EQUAL TO RENT)  | 942.95   | 988.20   |
| RESORTS | GROUPS   | 992.52   | 1,040.15 |
| RESORTS | DEPOSIT  | 1,131.47 | 1,185.75 |
| RESORTS |  | -        |          |
| RESORTS | <b>Swimming Bath</b>   | -        |          |
| RESORTS | CHIDREN\STUDENTS   | 10.07    | 10.55    |
| RESORTS | ADULTS   | 13.27    | 13.90    |
| RESORTS | CHILDREN\STUDENTS SEASON   | 231.73   | 242.85   |
| RESORTS | ADULTS SEASON  | 264.68   | 277.35   |
| RESORTS | Sport Ticket: 6 months   | 167.66   | 175.70   |

|             |  |                                |                                |
|-------------|--|--------------------------------|--------------------------------|
| RESORTS     | Sport Ticket: 12 months  | 368.57                         | 386.25                         |
|             |  | -                              |                                |
|             | <b>PARKS</b>   | -                              |                                |
| PARKS       | <b><u>Danie Craven Stadium</u></b>                             | -                              |                                |
| PARKS       | BURGERSDORP RUGBY CLUB   | 4,254.27                       | 4,458.45                       |
| PARKS       | SECONDARY SCHOOLS  | 2,836.28                       | 2,972.40                       |
| PARKS       | PRIMARY SCHOOLS  | 2,836.28                       | 2,972.40                       |
| PARKS       | OTHER CLUBS  | 579.09                         | 606.85                         |
| PARKS       | DEPOSIT  | 660.10                         | 691.75                         |
| PARKS       | RECREATION HALL  | 876.73                         | 918.80                         |
| PARKS       | DEPOSIT  | 999.35                         | 1,047.30                       |
| PARKS       | SPORT FIELDS RENTAL (SAUER PARK, DANIE CRAVEN & SA MOROOSI PER |                                | 918.80                         |
| PARKS       | CLUB HOUSE (ONLY)  |                                | 258.00                         |
| PARKS       | OTHER SPORT FIELDS (UNDERDEVELOPED)                            |                                | 258.00                         |
|             |  |                                |                                |
|             | <b><u>HALL RENTAL</u></b>                                      | -                              | -                              |
| <b>ITEM</b> | <b>DESCRIPTION</b>   | <b>2021-2022 VAT INCLUSIVE</b> | <b>2022-2023 VAT INCLUSIVE</b> |
| HALL RENT   | <b>Community Halls</b>   | -                              | -                              |
| HALL RENT   | <b>Deposit: Damages</b>  | 1,250.05                       | 1,310.05                       |
| HALL RENT   | Church catering  | 246.21                         | 258.00                         |
| HALL RENT   | Concert (Non-Drinking Function)                                | 764.89                         | 801.60                         |
| HALL RENT   | Concert Practice   | 161.23                         | 168.95                         |
| HALL RENT   | Conferences (per day)  | 962.36                         | 1,008.55                       |
| HALL RENT   | Dance and Disco (Drinking Functions)                           | 1,613.51                       | 1,690.95                       |
| HALL RENT   | Fetes / Bazaars  | 416.19                         | 436.15                         |
| HALL RENT   | Funeral  | 246.21                         | 258.00                         |
| HALL RENT   | Kitchen Rental   | 554.92                         | 581.55                         |
| HALL RENT   | Meetings (Non-Political)                                       | 554.92                         | 581.55                         |
| HALL RENT   | Meetings (Political)   | 1,078.59                       | 1,130.35                       |
| HALL RENT   | School Functions   | 416.19                         | 436.15                         |
| HALL RENT   | Government Departments / Public Entities                       | -                              | 436.15                         |
| HALL RENT   | Service Organisations : Social Clubs / Presentations           | 187.47                         | 196.45                         |
| HALL RENT   | Special Events (Decorations)                                   | 413.69                         | 433.55                         |
| HALL RENT   | Special Events : Anniversaries / Birthdays / Gala Evenin       | 984.85                         | 1,032.10                       |

|           |                                |        |          |
|-----------|--------------------------------|--------|----------|
| HALL RENT | Sport and Recreation (per day) | 679.90 | 712.50   |
| HALL RENT | Welfare organisation per year  | 759.89 | 796.35   |
| HALL RENT | Burgersdorp Town Hall (Rental) | -      | 1,500.00 |
|           |                                |        |          |

**Missing/ broken items will be deducted from the deposit at actual cost**

| <b><u>LIBRARIES</u></b> |  |                                |                                |
|-------------------------|--|--------------------------------|--------------------------------|
| <b>ITEM</b>             | <b>DESCRIPTION</b>                           | <b>2021-2022 VAT INCLUSIVE</b> | <b>2022-2023 VAT INCLUSIVE</b> |
|                         |  |                                |                                |
| LIBRARY                 | Fines - per book per day                     | 1.25                           | 1.30                           |
|                         | 3 Months or longer                           | -                              |                                |
| LIBRARY                 | Lost Book                                    | -                              |                                |
| LIBRARY                 | Membershipfees Adults                        | 33.56                          | 35.15                          |
| LIBRARY                 | Membershipfees Children and older than 60    | 8.39                           | 8.75                           |
| LIBRARY                 | Lost Membership Card                         | 8.39                           | 8.75                           |
|                         |  | -                              |                                |
|                         | Deposit per book (Visitor)                   | -                              |                                |
| LIBRARY                 |  | -                              |                                |
| LIBRARY                 | Internet Usage Cost per person per hour      | 16.78                          | free                           |
| LIBRARY                 | Photostats per folio/page - A4 - Black/White | 3.36                           | 1.00                           |
| LIBRARY                 | Photostats per folio/page - A3 - Black/White | 5.95                           | 3.50                           |
| LIBRARY                 | Photostats per folio/page - A4 - Color       | 6.71                           | 3.50                           |
| LIBRARY                 | Photostats per folio/page - A3 - Color       | 11.75                          | 6.50                           |

| <b><u>TECHNICAL DEPARTMENT</u></b> |   |                                |                                |
|------------------------------------|---|--------------------------------|--------------------------------|
| <b>ITEM</b>                        | <b>DESCRIPTION</b>                        | <b>2021-2022 VAT INCLUSIVE</b> | <b>2022-2023 VAT INCLUSIVE</b> |
|                                    |   |                                |                                |
| Technical                          | LDV (without driver) - per kilometer      | 9.46                           | 9.90                           |
| Technical                          | Grader - per hour                         | 1,572.53                       | 1,648.00                       |
| Technical                          | Tractor 4 X 2 (without driver) - per hour | 432.34                         | 453.05                         |
| Technical                          | TLB with operator - per hour              | 810.82                         | 849.70                         |

|                     |   |          |          |
|---------------------|---|----------|----------|
| Technical           | Loader with operator - per hour           | 835.39   | 875.45   |
| Technical           | Water truck with driver - per hour        | 786.26   | 824.00   |
| Technical           | Trailer dumper 5m2 - per hour             | 162.16   | 169.95   |
| Technical           | Crane truck (with driver) per hour        | 676.27   | 708.70   |
| Technical           | Pedestrian roller (per day) with operator | 676.27   | 708.70   |
| Technical           | Cherry Picker with operator per hour      | 810.82   | 849.70   |
| <b>PUBLIC WORKS</b> |   |          |          |
|                     | Augmentation Fees                         | 7,587.62 | 7,951.80 |
|                     | Roads and Storm Water                     | -        |          |
| <b>ENVIRONMENT</b>  |   |          |          |
| <b>ENVIRONMENT</b>  |   |          |          |
| APPLICATION         | <b>APPLICATION FEES</b>                   | -        |          |
|                     | Business Licence                          | 101.23   | 106.05   |
|                     | Traditional Slaughtering                  | 168.72   | 176.80   |
|                     | Exhumations                               | 2,628.36 | 2,754.50 |
|                     |   | -        |          |
|                     | <b>CERTIFICATES</b>                       | -        |          |
|                     | Certificate of Acceptability/Competence   | 213.72   | 223.95   |
|                     | Condemnation Certificate                  | 213.72   | 223.95   |
|                     | Health Certificate                        | 213.72   | 223.95   |
|                     |   | -        |          |
|                     | <b>HAWKERS STANDS PER MONTH</b>           | -        |          |
|                     | Arts & Crafts                             | 128.73   | 134.90   |
|                     | Fruit & Vegetables                        | 192.47   | 201.70   |
|                     | Clothing Jewellery, etc                   | 434.93   | 455.80   |
|                     | 2nd Hand goods                            | 192.47   | 201.70   |
|                     | Food stalls                               | 318.70   | 334.00   |
|                     |   |          |          |
|                     | <b>SEASONAL HAWKERS STAND PER DAY</b>     | -        | -        |
|                     | Arts & Crafts                             | 108.73   | 113.95   |
|                     | Fruit & Vegetables                        | 182.47   | 191.20   |
|                     | Clothing Jewellery, etc                   | 108.73   | 113.95   |

|  |  |          |          |
|--|--|----------|----------|
|  | 2nd Hand goods   | 108.73   | 113.95   |
|  | Food stalls  | 318.70   | 334.00   |
|  |  | -        |          |
|  | <b>ENVIRONMENTAL MANAGEMENT FEE</b>                    | -        |          |
|  | Undeveloped erven                                      | 729.89   | 764.90   |
|  |  | -        |          |
|  | <b>FIRE FIGHTING SERVICES</b>                          | -        |          |
|  |  | -        |          |
|  | <b>NATURE CONSERVATION</b>                             | -        |          |
|  | Camping (Max 6 persons p/day)                          | 137.48   | 144.05   |
|  | Extra per person per day                               | 36.24    | 37.95    |
|  |  | -        |          |
|  | <b>Day visitor: Once off entrance fee</b>              | 36.24    | 37.95    |
|  |  | -        |          |
|  | <b>Maintenance of Open Spaces(private properties)</b>  | -        |          |
|  | Cleaning of plots : Grass only (per m <sup>2</sup> )   | 5.00     | 5.20     |
|  | Lightly overgrown (per m <sup>2</sup> )                | 11.25    | 11.75    |
|  | Medium overgrown (per m <sup>2</sup> )                 | 18.75    | 19.65    |
|  | Heavily overgrown (per m <sup>2</sup> )                | 32.50    | 34.05    |
|  | Removal of branches & rubble per load not greater than | 2,787.08 | 2,920.85 |

| <b>ENVIRO</b>   | <b>ENVIRONMENTAL HEALTH</b> |                                |                                |
|-----------------|-----------------------------|--------------------------------|--------------------------------|
| <b>ITEM</b>     | <b>DESCRIPTION</b>          | <b>2021-2022 VAT INCLUSIVE</b> | <b>2022-2023 VAT INCLUSIVE</b> |
| <b>APPLICAT</b> | <b>APPLICATION FEES</b>     | -                              | -                              |
|                 | Business Licence            | 101.23                         | 106.05                         |
|                 | Traditional Slaughtering    | 168.72                         | 176.80                         |
|                 | Exhumations                 | 2,628.36                       | 2,754.50                       |
|                 | <b>CERTIFICATES</b>         |                                |                                |
|                 | Condemnation Certificate    | 213.72                         | 223.95                         |
|                 | Health Certificate          | 213.72                         | 223.95                         |
|                 |                             | -                              |                                |
| <b>HAWKER</b>   |                             |                                |                                |
| <b>S</b>        |                             |                                |                                |
|                 | Arts & Crafts               | 108.73                         | 113.95                         |

|                            |   |          |          |
|----------------------------|---|----------|----------|
|                            | Fruit & Vegetables  | 182.47   | 191.20   |
|                            | Clothing Jewellery, etc   | 108.73   | 113.95   |
|                            | 2nd Hand goods/plants   | 108.73   | 113.95   |
|                            | Food stalls   | 318.70   | 334.00   |
|                            |   |          |          |
| <b>Advertising Tariffs</b> |   |          |          |
|                            | Election Posters (Per Party / Per Candidate / Per Ward)                       | -        |          |
|                            | Annual rent tourism boards  | 408.69   | 428.30   |
|                            | Tourism boards : Application  | 1,049.84 | 1,100.20 |
|                            | Advertising boards confiscated per board <1m <sup>2</sup>                     | 249.96   | 261.95   |
|                            | Advertising boards confiscated per board >1m <sup>2</sup>                     | 632.41   | 662.75   |
|                            | Business advertising application < 1m <sup>2</sup>                            | 259.96   | 272.40   |
|                            | Business advertising application between 1m <sup>2</sup> and 5 m <sup>2</sup> | 483.68   | 506.85   |
|                            | Business advertising application > 5m <sup>2</sup>                            | 1,582.26 | 1,658.20 |
|                            | Municipal roads reserve advertising costs per month > 1m <sup>2</sup>         | 328.70   | 344.45   |
|                            | Advertising Trailers (Per Month or part thereof)                              | 464.93   | 487.25   |
|                            | Illuminated street signs  | 5,714.15 | 2,988.40 |
|                            | Poster advertising (Max 100 posters)  | 1,269.81 | 1,330.75 |
|                            | Sundry Income   | -        | -        |

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